

NEWPORT PRIMARY SCHOOL

Pupil premium grant planned expenditure: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	265
Total number of pupils eligible for PPG	210
Amount of PPG received per pupil	£1320
Total amount of PPG received	£278,270

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2013	2014	2015		
% of pupils achieving Level 4 in English and Maths – KS2 outcomes SCHOOL	71%	52%			
% of pupils achieving Level 4 in English and Maths – KS2 outcomes NATIONAL	81%	83%			
% OF PUPILS MAKING EXPECTED PROGRESS IN READING - SCHOOL	88%	100%			
% OF PUPILS MAKING EXPECTED PROGRESS IN READING - NATIONAL	84%	88%			
% OF PUPILS MAKING EXPECTED PROGRESS IN WRITING - SCHOOL	88%	82%			
% OF PUPILS MAKING EXPECTED PROGRESS IN WRITING - NATIONAL	89%	90%			
% OF PUPILS MAKING EXPECTED PROGRESS IN MATHS - SCHOOL	88%	94%			
% OF PUPILS MAKING EXPECTED PROGRESS IN MATHS - NATIONAL	84%	86%			

Summary of PPG spending 2015/16

Objectives in spending PPG:

To focus upon improving key core skills in reading, writing and Maths.

Reading – phonic and reading interventions- Reception, Y1 and Y2

Writing – improving sentence structure – target 2A to 3C in Y3 classes and increasing the number of pupils from 2C to 2B at the end of Y2. (sentence clinic interventions, 1 to 1 reading)

Maths – improve number knowledge and recall – Numbers Count Programme 1B & 1A pupils in Y2 to 2C.

Provide additional consultant input to improve calculation strategies in Key Stage Two.

Summary of spending and actions taken:

The allocation of funding has directly linked to an increase of staffing to provide academic and pastoral intervention programmes.

The funding has been used to maintain an EAL team to support pupils new to the English language, a Care Team to provide pastoral support and a small intervention team who target pupils across the school with a number of literacy and Maths programmes.

Record of PPG earmarked spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
Maths Consultant	£5400	<i>To provide targeted support to pupils in Y4 and Y5 Autumn Term in calculation strategies to secure Level 3. Secure Level 5 in Y6</i>	
PSA salary	£19,000	To provide targeted support to vulnerable children and families (incl FSM, LAC, Child protection). Weekly nurture group x 2 Friendship group x 2	
EAL team 3 members inc 2 bi-lingual EMIT TEAM	£42,506	To welcome all new arrivals. Support all pupils assessed at Hillingdon Step 1 – to provide language intervention to achieve Step 2. Deliver Blast & ELA. To undertake continued assessment.	
Numbers Count Programme	£ 45,824	Numbers Count teacher to target Y2 pupils level P Scales & 1 to achieve 2C by end of academic year. To continue to support exit pupils in Y3 to achieve 2 B+ at end of Autumn Term Y3.	

Phonic intervention Maths intervention Reading intervention	£73,593	Level 3 T/A's One to one reading programmes targeted at pupils 12+ behind chronological reading age across school. To close gap to 6 months .Close reading and writing gaps by 2 APS Ensuring target pupils in Y3 and Y4 are secure in phase 4 and Phase 5 phonics. Increase reading age to ensure more pupils at 2B in Y3 and Y4.	
Y6 residential	£4000	To ensure that all Y6 pupils have access to an experience that can develop social, emotional and cultural awareness	
Learning Support Wave 3	£12,420	To provide reading assessments for all Y6 pupils. Targeted literacy support for pupils in Y3 to Y5 to improve spelling and reading ages	
1-1 Tuition/booster groups teaching staff and T/A's	£4,735	January 2015 to May 2015. Y6 pupils to secure L4 in Reading, writing and maths. 1 to 1 tuition – maths support securing 2 APS progress over 10 sessions target group 6 x Y3 pupils	
Extended schools support Salaries T/A Overtime	£37,068	To offer a range of breakfast clubs and after school clubs, summer clubs to enable all FSM pupils to attend at a very low expense rate.	
Educational visits	£12,000	To ensure that all FSM pupils are supported in funding to access all visits during the financial year April 2015 to March 2016.	
Play Therapy and Educational Psychologist	£9,400	1 x weekly session in blocks of 6 to identified pupils with emotional health difficulties	
Software packages	£17,150	To support early phonic development in Y1 and Y2 groups	

Total PPG received	£278,270
Total PPG expenditure	£301,596
PPG remaining	£ 0.00